

2017 Annual Report

Jesus cool at school!

Our Mission & Vision

KiDs Beach Club® is an innovative ministry established to mobilize the church to go outside its walls in order to take the message of Jesus Christ into the heart of its community.

Our vision is to provide every 3rd through 6th grade boy and girl a Jesus experience within the culture of their public school! We are connecting kids to Christ and putting Bibles in their hands.

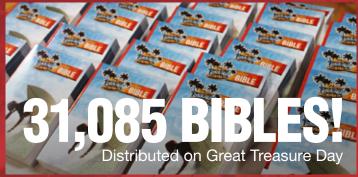


Bibles for Beach Club

WE GIVE A BIBLE TO
EVERY child in EVERY
Beach Club!

KiDs Beach Club® implemented Great Treasure Day in the spring of 2015. That is the day that every child in every Beach Club receives his or her very own KBC Explorer's Study Bible at no cost to the child, church or the school. Since the first Great Treasure Day that spring, KiDs Beach Club® has distributed 31,085 Bibles thanks to our passionate donors. Since KiDs Beach Club® began distributing Bibles in 2003, we have been blessed to deliver a Bible to 52,150 children through the end of 2017. As a result of the last Benefit Dinner and our Bibles for Beach Club program, KiDs Beach Club® was able to order another 10,500 Bibles, which we project will allow us to provide Bibles through the 2018-19 school year. Kids in third through sixth grades participate in our after-school program, but our partnering churches might not be able minister to these children for all four years. Look at this past fall, for example. We provided a Bible for the very first time to more than half the kids enrolled in Beach Club. Increased mobility rates of young families make the window to reach these children for Christ even shorter, and as a result, many new kids enroll in our clubs each semester, so we're not just handing out Bibles to new third graders. All grades see new faces and since everyone in Beach Club receives a Bible, we're providing more Bibles each year.





The Vision from our Founder & President



It is with tremendous *gratitude* that we look back on a successful 2017 and give God the glory for the things he has done in KiDs Beach Club®!

- 794 Children accepted Jesus Christ as their Forever Friend
- 6.277 Bibles handed out to children
- 2 New states started Beach Clubs (Arkansas & Ohio)
- 1 New denomination (Nazarene)

God has been gracious to keep the door open for KiDs Beach Club® as we remain *faithful* to proclaim the name of Jesus to third through sixth graders'in public schools across the country. Yet, we know that there are millions of boys and girls who have never heard the name of Jesus, let alone a clear presentation of the gospel. We want to remain faithful to the call to take His message to these children and connect them to Christ and put Bibles in their hands.

I also rejoice in the increasing financial stability that the Lord continues to bring to this ministry. For the first time in KBC history, our revenue from church partnerships has virtually reached the same percentage as donations to our ministry, which indicates a greater degree of financial viability.

Our prayer, on behalf of those who will hear the gospel during the next year, is that you, too, will remain faithful to continue to support KiDs Beach Club® in whatever capacity God has called you – whether it is financial, prayer or volunteer support. We are thankful for you and look forward to partner in this ministry together.







Jack Terrell, Founder & President KiDs Beach Club®

Great Treasure

"I rejoice at Your word as one who finds great treasure."—Psalm 119:162





God's word is the greatest treasure on earth and it is the centerpiece of our ministry. We want every child to have their very own copy to read, study, share and grow from making a daily and eternal impact on their lives.

Our Donors

As the Lord continues to grow KiDs Beach Club®, He faithfully grows our donor base. We receive financial gifts from all around the nation generously supporting our vision to impact communities for the kingdom, share Christ in public schools, foster life change in the hearts of children and connect families to a church family.

Evangelical Council for Financial Accountability



In 2016, we completed the two-year accreditation process by the Evangelical Council for Financial Accountability. Having the official backing of the ECFA communicates our desire to show all of our ministry partners that we take the discipline of biblical stewardship seriously and tells an increasingly watching world that we are governing ourselves wisely. This step provides our donors and supporters a further sense of trust and confidence knowing that their financial support is being used just as intended for the furtherance of God's kingdom.

To find out more about our ECFA accreditation or to view our profile, please visit kidsbeachclub.org/ecfa.

Statement of Financial Position & Activities

as of December 31, 2017

Total Revenue	Total Assets\$219,410
Total Expenses\$1,559,238	Total Liabilities \$55,178
Net Revenue\$95,485	Equity\$164,232



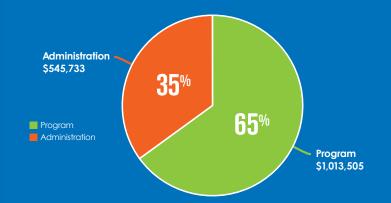
DONOR OPPORTUNITIES

- Bibles for Beach Club
- Event & Entertainment Sponsorship
- CorporateSponsorship
- Annual Giving
- North Texas Giving Day
- Giving Tuesday

2017 Total Revenue: \$1,654,723



2017 Total Expenditures: \$1,559,238



Thank you

Thank you for another incredible year! We praise God for your prayers, support and the faith that you have put in us to reach kids for Christ and put Bibles in their hands. We need your help; we can't do this without you!

The KiDs Beach Club® Team

KBC Executive **Board of Directors**

Jack Terrell, President Chuck Anderson Weston Clegg Emmanuel Dalavai Julie Dalavai Merlin Guilbeau

Amanda Nicholls Dr. Robert Welch

KBC Team

as of December 31, 2017

Corporate Office Staff:



Suzanne Massey Sr. Director of Strategic Growth



Christy Hughes Club Relations Coordinator



Jack Terrell President & Founder



Tammy Terrell Strategic Growth Manager



Jennifer Radabaugh Club Relations Coordinato



Paul McCollum



Angie Hughes



Penny Eargle



Dave Crome VP, Development & School Relations VP, Marketing & Communications



Todd Lamb



Jordan Thomas Communications Specialist

Club Relations Specialists:

Sara Craft

Amber Goley

Ann Griffith

Becky Morton

Kerri Nelson

Michalla Revland

Traci Rosal

Vickie Sneed

Robbie Sparkman

Independent Area Specialists:

Darla Carlson, Georgia Chris Dove, Kentucky & Ohio Missy Holaday, Southern Mississippi Tina Kimbro, Florida Pattie Rowland, East Tennessee Vickie Sneed, West Tennessee/Northern Mississippi

Keith Lewis, Graphic Designer Gary Pool, IT Consultant



National Impact of KBC in 2017 1 1 3 1 8 1 States with Beach Clubs States needing Beach Clubs

Impact of KBC in the Field

Every year we set ambitious goals for ourselves. We realize that the long hours spent praying and working in obedience to the Lord results in countless blessings including the salvation of children and continuous growth of new clubs.

2017 KiDs Beach Club®

11 States

165 Clubs

140 Partnering Churches

8.543 Kids Enrolled

794 Professions of Faith



Our Volunteers

Our 2,217 volunteers dedicate themselves to showing children the love of Christ each and every week in our public schools. They serve in multiple capacities, including church coordinator, club leader, record keeper, worship leader, memory link leader, Bible leader, surf team leader, games leader and helper.



Partnering Churches as of December 31, 2017

Arkansas

Grand Avenue Baptist Church, Fort Smith

Florida

Calvary Baptist Church, Clearwater (2 clubs) Christ Church, Orlando (2) Dwelling Place Church, Orlando First Baptist Church, Orlando (6) First Baptist Church, St. Cloud (2) First Baptist Church, Sweetwater

Poplar Springs Baptist Church, Hiram

Kentucky

Anderson Christian Church, Lawrenceburg Hillcrest Baptist Church, Frankfort Peaks Mill Christian Church, Frankfort

Louisiana

First Baptist Church, Sulphur Gateway Church, Shreveport Houston River Baptist Church, Sulphur New Beginnings Fellowship Church, Baker Trinity Baptist Church, Lake Charles Woodlawn Baptist Church, Baton Rouge

Mississippi

Brown Missionary Baptist Church, Southaven Cornerstone Baptist Church, Pass Christian First Baptist Church, Biloxi First Baptist Church, Long Beach Mosaic Church, Ocean Springs St. Paul United Methodist Church, Ocean Springs Woolmarket Baptist Church, Biloxi (2)

Missouri

Jungs Station Baptist Church, Saint Charles

North Dakota

River of Life Assembly of God, Devils Lake

Ohio

Tallmadge Lutheran Church, Tallmadge

Tennessee

Bartlett Hills Baptist Church, Bartlett Bartlett United Methodist Church, Bartlett Ellendale Baptist Church, Bartlett (2)

Tennessee (continued)

Faith Baptist Church, Bartlett (2) First Baptist Church, Lakeland Ridgeway Baptist Church, Bartlett

Texas 121 Community Church, Grapevine (2) Baytown Community Church, Baytown Believers Bible Church, Corsicana Berean Baptist Church, Sunnyvale Big Springs Baptist Church, Richardson Burleson Bible Church, Burleson Café Church, Arlington Calvary Baptist Church, San Angelo Calvary Hill Baptist Church, Mesquite Casa de Oracion, Arlington Centerpoint Church, Mesquite Center Point Church, North Richland Hills Central Baptist Church, Hillsboro Christ Church, Irving (2) Community Life Church, Forney Coppell Bible Fellowship, Coppell Countryside Bible Church, Southlake Cross Church, Haslet Dallas Bible Church, Dallas (2) East Ridge Park Christian Church (2) Faith Baptist Church, Chandler First Baptist Church, Athens First Baptist Church, Buffalo Gap First Baptist Church, Burleson (2) First Baptist Church, Celina (2) First Baptist Church, Denver City First Baptist Church, Euless (6) First Baptist Church, Eustace First Baptist Church, Gun Barrel City First Baptist Church, Highlands (2) First Baptist Church, Hurst (2) First Baptist Church, Kemp First Baptist Church, Mabank (2) First Baptist Church, Malakoff First Baptist Church, Mesquite First Baptist Church, Monahans First Baptist Church, Murchison First Baptist Church, New Boston First Baptist Church, Nocona First Baptist Church, Odessa (3) First Baptist Church, Richardson First Baptist Church, Seagoville First Baptist Church, Slaton

First Baptist Church, Temple

First Church of the Nazarene, Fort Worth First Church of the Nazarene, Lubbock First Presbyterian Church, Arlington First United Methodist Church, Burleson First United Methodist Church, Euless First United Methodist Church, Lubbock First United Methodist Church, Mont Belvieu Grandview Baptist Church, Mesquite Harmony Baptist Church, Weatherford Heights Baptist Church, Richardson Hickory Tree Baptist Church, Balch Springs (2) Hunters Glen Baptist Church, Plano (2) Indiana Avenue Baptist Church, Lubbock Lake Ridge Bible Church, Mesquite Lakeside Baptist Church, Canton MacArthur Boulevard Baptist Church, Irving Memorial Baptist Church, Baytown Mesquite Bible Church, Mesquite Mesquite Church of Christ, Mesquite New Hope Baptist Church, Aubrey (2) North Pointe Baptist Church, Hurst Northside Baptist Church, Weatherford Northside Church of the Nazarene, Watauga Pantego Bible Church, Fort Worth (3) Park Springs Bible Church, Arlington Providence Baptist Church, Kemp Relevant Life Church, Lewisville Rockhill Baptist Church, Brownsboro (2) Royal Haven Baptist Church, Farmers Branch Rural Shade Baptist Church, Cleveland Shady Oaks Baptist Church, Hurst Shiloh Terrace Baptist Church, Dallas South Park Baptist Church, Alvin (2) Southlake Baptist Church, Southlake St. Andrews Anglican Church, Grand Prairie Sunnyvale Baptist Church, Sunnyvale (2) Tabernacle Baptist Church, Ennis (2) The Fellowship at Weatherford, Weatherford The Hills Church, North Richland Hills The Journey Baptist Church, Lewisville The Summit Church, Aledo The Village Church of Southlake, Southlake Trinity Baptist Church, Bedford Trinity Bible Church, Richardson Trinity Bible Church, Willow Park Turning Point Church, Fort Worth Watermark Church, Dallas Wildwood Baptist Church, Mesquite Willow Park Baptist Church, Willow Park Woodland Heights Baptist Church, Bedford

KiDs Beach Club®

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kidsbeachclub.org

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